

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,387.19	\$806.31	2	28,891.19	\$6,219.11	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	38,956.80	\$15,483.82	25	390,609.80	\$361,134.42	290	\$437,276.22	82.59%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$36,258.83	139	\$74,002.61	49.00%
A2c - Residential Retail	35,609.90	\$6,754.00	28	57,979.10	\$11,343.33	70	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,000.11	3	0.00	\$7,750.11	26	\$0.00	0.00%
Res Subtotal	79,953.89	\$29,044.24	58.00	477,480.09	\$422,705.80	536	\$511,278.83	
Res % of Total	86.82%	85.65%	90.63%	79.44%	82.99%	93.38%	60.41%	
B1a - Income Eligible Coordinated Delivery	2,958.80	\$1,189.66	3	26,890.30	\$35,344.97	27	\$155,090.94	22.79%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	2,958.80	\$1,189.66	3.00	26,890.30	\$35,344.97	27	\$155,090.94	
IE % of Total	3.21%	3.51%	4.69%	4.47%	6.94%	4.70%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,727.45	\$3,288.37	1	91,666.85	\$50,224.15	8	\$179,982.74	27.90%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,450.24	\$390.00	2	4,993.80	\$1,045.00	3	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	9,177.69	\$3,678.37	3.00	96,660.65	\$51,269.15	11	\$179,982.74	
C&I % of Total	9.97%	10.85%	4.69%	16.08%	10.07%	1.92%	21.27%	
Total	92,090.38	\$33,912.27	64	601,031.04	\$509,319.92	574	\$846,352.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.